

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A
Program Progress:			PJs in State: <div>9</div>			
% of Funds Committed	<div>94.23</div> %	<div>93.32</div> %	<div>5</div>	<div>93.55</div> %	<div>54</div>	<div>53</div>
% of Funds Disbursed	<div>81.17</div> %	<div>80.32</div> %	<div>6</div>	<div>86.03</div> %	<div>24</div>	<div>22</div>
Leveraging Ratio for Rental Activities	<div>0.69</div>	<div>1.7</div>	<div>5</div>	<div>4.83</div>	<div>3</div>	<div>12</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>53.83</div> %	<div>61.84</div> %	<div>9</div>	<div>81.34</div> %	<div>3</div>	<div>6</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>29.41</div> %	<div>53.35</div> %	<div>9</div>	<div>70.65</div> %	<div>3</div>	<div>5</div>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<div>69.24</div> %	<div>61.28</div> %	<div>7</div>	<div>81.57</div> %	<div>14</div>	<div>16</div>
% of 0-30% AMI Renters to All Renters***	<div>44.74</div> %	<div>33.08</div> %	<div>5</div>	<div>45.66</div> %	<div>46</div>	<div>47</div>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<div>75.49</div> %	<div>84.51</div> %	<div>8</div>	<div>96.25</div> %	<div>2</div>	<div>4</div>
Overall Ranking:			In State: <div>9</div> / <div>9</div>		Nationally: <div>0</div> <div>6</div>	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<div>\$28,520</div>	<div>\$17,039</div>		<div>\$27,146</div>	<div>608</div> Units	<div>29.00</div> %
Homebuyer Unit	<div>\$21,582</div>	<div>\$16,478</div>		<div>\$15,140</div>	<div>1,085</div> Units	<div>51.70</div> %
Homeowner-Rehab Unit	<div>\$31,266</div>	<div>\$24,053</div>		<div>\$20,860</div>	<div>406</div> Units	<div>19.30</div> %
TBRA Unit	<div>\$0</div>	<div>\$4,076</div>		<div>\$3,210</div>	<div>0</div> Units	<div>0.00</div> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Orleans LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$45,685	\$84,791	\$33,274
State:*	\$53,525	\$72,456	\$24,702
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	7.8	1.6	1.8	0.0	Single/Non-Elderly:	29.6	22.1	19.1	0.0
Black/African American:	92.0	92.2	94.8	0.0	Elderly:	28.5	6.0	49.1	0.0
Asian:	0.0	0.5	0.0	0.0	Related/Single Parent:	37.0	51.1	14.7	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0	Related/Two Parent:	1.5	13.6	11.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	3.5	3.2	2.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.0	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	1.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	54.3	18.4	45.2	0.0	Section 8:	37.4	0.3 [#]		
2 Persons:	16.1	25.4	23.8	0.0	HOME TBRA:	5.4			
3 Persons:	16.7	26.9	14.7	0.0	Other:	23.9			
4 Persons:	8.3	15.1	5.9	0.0	No Assistance:	33.3			
5 Persons:	3.3	6.7	4.1	0.0					
6 Persons:	0.7	2.5	1.0	0.0					
7 Persons:	0.7	0.8	0.8	0.0					
8 or more Persons:	0.0	0.2	1.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				31

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Orleans

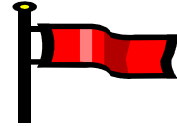
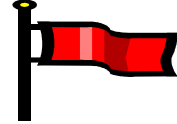
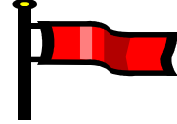
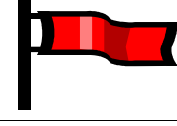

State: LA

Group Rank: 0
 (Percentile)

State Rank: 9 / 9 PJs

Overall Rank: 6
 (Percentile)

Summary: 5 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	53.83	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	29.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	69.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	75.49	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	3.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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